

NUCLEAR REFURBISHMENT

KEY PERFORMANCE INDICATORS FOR OCTOBER



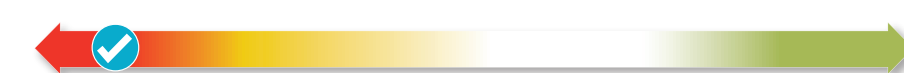
SAFETY PERFORMANCE

DECLINE IN PERFORMANCE DUE TO ONE ADDITIONAL MEDICALLY-TREATED EVENT IN OCTOBER. THIS LOW LEVEL TREND DOES NOT REFLECT THE OVERALL NUMBER OF DAYS OR HOURS WORKED SAFELY.

OF DAYS WORKED SINCE LAST LOST TIME INCIDENT

2,495
DAYS WORKED SAFELY

OVER 2.1 MILLION HOURS WORKED SAFELY



QUALITY OF WORK

OVERALL, PERFORMANCE IS GOOD, BUT HAS DECLINED. CORRECTIVE ACTIONS IN PLACE.

1 QUALITY EVENT-FREE DAY RESETS



SCHEDULE PERFORMANCE

CRITICAL PATH FOR UNIT 2 IS EXCELLENT. SOME NON-CRITICAL WORK IS BEHIND SCHEDULE.

UNIT 2 CRITICAL PATH SCHEDULE



UNIT 2 ALL WORK SCHEDULE



COST PERFORMANCE

DARLINGTON REFURBISHMENT IS WITHIN BUDGET OF \$12.8B.

UNIT 2 COSTS ARE \$842 MILLION BELOW A PLAN OF \$905 MILLION.

STATUS



STATUS



■ Excellent □ Good ■ Moderate ■ Poor